



# S. ALAM COLD ROLLED STEELS LIMITED

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## DISCLOSURE RELATING TO UN-AUDITED FINANCIAL STATEMENTS FOR THE 3<sup>RD</sup> QUARTER-2023-24

It is notified for information of all concerned that the Board of Directors of the Company in its 173<sup>th</sup> Meeting held on 29/04/2024 commencing at 03.00 P.M and closing at 04.30 P.M considered, approved and adopted the un-audited financial statements for the 3rd Quarter for the period from 01 January 2024 to 31 March 2024 with the required financial indicators as presented below:

Financial Performance	(01/07/23 – 31/03/24)	(01/07/22 – 31/03/23)
Revenue	3,888,275,458	4,749,888,548
Gross Profit	621,744,765	736,461,542
Profit after Tax	25,052,899	56,987,904
Earnings Per Share (EPS)	0.28	0.60
Net Operating Cash Flow Per Share (NOCFPS)	(59.23)	(43.45)
<b>Financial Position</b>	<b>31/03/2024</b>	<b>30/06/2023</b>
Net Asset Value Per Share (NAV)	18.33	18.55

### Reasons for Deviation:

**EPS:** Net Profit after Tax has decreased due to decrease of Revenue & increase of Finance Cost in comparison with the corresponding previous period.

**NOFPS:** Decrease of Collection from the Customers and increase of Payment to the Suppliers during the period as compared to the corresponding period has resulted in significant decrease in Net Operating Cash Flows per share (NOCFPS).

The details of the published financial statements for the 3<sup>rd</sup> Quarter are available in the web-site of the company. The address of the web-site is [www.s.alamgroupbd.com](http://www.s.alamgroupbd.com)

29 April ,2024  
Chattogram

By order of the Board  
Sd/-  
Al-Mamun ACS  
Company Secretary