



S. ALAM GOLD ROLLED STEELS LIMITED

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DISCLOSURE RELATING TO UN-AUDITED FINANCIAL STATEMENTS FOR THE 2nd QUARTER-2021-2022

It is notified for information of all concerned that the Board of Directors of the Company in its 160th Meeting held through Hybrid System on 27/01/2022 commencing at 02.30 PM and closing at 3.30 PM considered, approved and adopted the un-audited financial statements for the 2nd Quarter for the period from 01 July 2021 to 31 December 2021 with the required financial indicators as presented below:

Financial Performance	Q2: (Consolidated) (01 July 21- 31 Dec 21)	Q2: (Consolidated) (01 July 20 -31 Dec 20)
Revenue	1,836,752,973	2,688,006,260
Gross Profit	414,264,263	345,295,474
Profit after Tax	19,844,703	61,600,586
Earnings Per Share (EPS)	0.21	0.65
Net Operating Cash Flow Per Share(NOCFPS)	32.10	(12.91)
Net Asset Value Per Share (NAV)	19.10	18.89

Reason for deviation in the financial results:

During the reporting period, the price of the prime raw material has been increased and fluctuated in the international market but selling price as well as demand of the manufactured products has been decreased in the domestic market. For this reason, Revenue of the company has been decreased during the reporting period in comparison with the corresponding previous period.

In contrast to the previous period, Earnings Per Share (EPS) declined due to a decrease in revenue and an increase in the provision of minimum current tax.

Increase of collection from the customers and decrease of payment to the suppliers during the period as compared to the corresponding previous period has resulted in significant increase in Net Operating Cash Flows per share (NOCFPS).

The details of the published financial statements for the 2nd Quarter are available in the web-site of the company. The address of the web-site is www.s.alamgroupbd.com

27th January 2022
Chattogram

By order of the Board
Sd/-
Md. Shohel Amin ACS
Company Secretary